

**TOWN COUNCIL OF CENTREVILLE  
ORDINANCE NUMBER 07-2023**

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**AN ORDINANCE FOR THE PURPOSE OF AMENDING THE TOWN OF CENTREVILLE  
FISCAL YEAR 2023 BUDGET AND ALL THINGS RELATED GENERALLY THERETO.**

**WHEREAS**, the Town of Centreville adopted its operating budget for Fiscal Year 2023 by the adoption of Ordinance 08-2022; and

**WHEREAS**, by this Ordinance, the Town of Centreville desires and intends to make certain amendments to the budget as provided in Exhibit A, attached hereto, and made a part hereof.

**NOW THEREFORE BE IT ENACTED AND ORDAINED** by the Town Council of Centreville as below and attached.

**SECTION I:**

The Town of Centreville Fiscal Year 2023 Budget shall be amended by adoption of the changes as shown on Exhibit A, attached hereto and made a part hereof.

**SECTION II:**

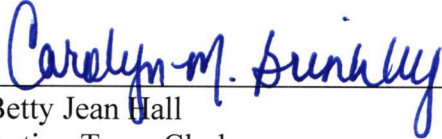
All provisions of the Town of Centreville Fiscal Year 2023 Budget not changed by the attached Exhibit A shall remain as originally approved by the adoption of Ordinance 08-2022.


**WHEN EFFECTIVE:**

This Ordinance shall take effect, be in full force, and effective upon adoption.


**ATTEST:**

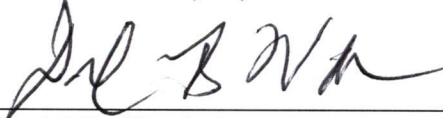
**THE TOWN COUNCIL OF CENTREVILLE**

  
\_\_\_\_\_  
Betty Jean Hall  
Acting Town Clerk

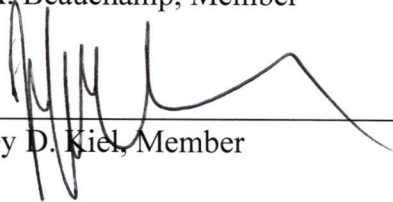
  
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Ashley H. Kaiser, Esq., President

First Reading: October 19, 2023  
Second Reading: November 16, 2023  
Enacted: November 16, 2023  
Effective: November 16, 2023

  
\_\_\_\_\_  
Eric B. Johnson, Jr., Vice President

  
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Daniel B. Worth, Member

  
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Jim A. Beauchamp, Member

  
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Jeffrey D. Kiel, Member



**TOWN OF CENTREVILLE**  
**FISCAL YEAR 2023**  
**Mid-Year Update**  
**FINAL**  
**GENERAL FUND**  
**OPERATING BUDGET/With 14% allocation of**  
**costs - \$13 PUT**

**REVENUES**

Property Taxes	\$	3,320,324
Local Income Taxes		2,136,794
Intergovernmental Revenue		572,130
Licenses and Permits		140,980
Charges for Services		401,247
Miscellaneous Revenue		
Other		539,972
Investment Earnings		291,158
<b>Subtotal Revenues</b>		<b>7,402,605</b>

Transfer to Permanent Fund		
Transfer to 2012 Bond Payment		(376,731)

**TOTAL REVENUES** **\$ 7,025,874**

**EXPENSES**

A10 Legislative	\$	46,404
A70 Planning & Zoning		102,004
A81 Municipal Buildings		39,977
A92 General Government		1,132,968
B10 Public Safety		1,984,589
B22 Emergency Services		45,000
C11 Roads		1,059,433
C22 Solid Waste		349,759
D10 Parks & Recreation		97,439
H40 Main Street		41,390
H60 Cemetery		42,069
H90 Watershed		11,024

Cost Transfer to Enterprise Funds (226,398)

\$ 4,725,659

**Debt Service**

A81 Municipal Buildings	-
C11 Roads	876,591
D10 Park/Marina	27,452

**904,043**

Difference 1,396,172

**TOTAL EXPENSES** **\$ 7,025,874**



**TOWN OF CENTREVILLE**  
**FISCAL YEAR 2023**  
**Mid-Year Update**  
**FINAL**  
**ENTERPRISE FUND**  
**OPERATING BUDGET/With 14% allocation of costs -**  
**\$13 PUT**

**REVENUES**

**Usage Charges**

Sewer	\$	1,290,889
Water		1,163,073

**Allocation Fees**

Sewer	60,739
Water	35,679

**Farm Revenue**

Farm Rent	50,000
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**Service Charges**

Equipment & Installation	9,580
Late Penalties & Fines	87,876
Other Miscellaneous	

American Rescue Plan Act (Total \$4,871,123)

2,697,836

**TOTAL REVENUES**

**\$ 2,697,836**

**EXPENSES**

Project Management	100,000
Sewer	\$ 962,206
Water	836,584
Farm	70,713
General Insurance	-
Cost Transfer from General Fund	226,396

2,195,899

**Debt Service**

Sewer	\$ 453,115
Water	368,425

821,540

Transfer to/from Fund Balance

(319,603)

**TOTAL EXPENSES**

**\$ 2,697,836**