

**TOWN COUNCIL OF CENTREVILLE**  
**ORDINANCE NUMBER 04-2024**

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**AN ORDINANCE** for the purpose of adopting a budget for the Town of Centreville for Fiscal Year 2025.

**WHEREAS**, by virtue of the power and authority contained in Section 506 of the Charter of the Town of Centreville,

**NOW THEREFORE BE IT ENACTED AND ORDAINED** by the Town Council of Centreville as below and attached:

**SECTION I:**

The summary of revenues and expenditures are attached hereto as Exhibit A, pursuant to Section 506 of the Town Charter, shall be the budget for Fiscal Year 2024, from July 1, 2024 to June 30, 2025.

**SECTION II:**

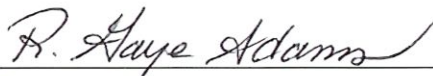
The tax rate levied for Fiscal Year 2025 shall be \$0.535 per \$100 of assessed value and the public utility tax rate for Fiscal Year 2025 shall be \$13.00 per \$100 of assessed value and is incorporated in the attached document which constitutes the budget.

**WHEN EFFECTIVE:**

This Ordinance shall take effect and be in full force, effective July 1, 2024.

**ATTEST:**

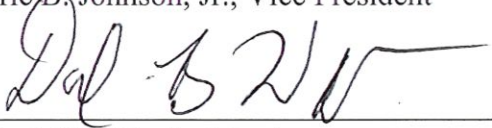
**THE TOWN COUNCIL OF CENTREVILLE**

  
\_\_\_\_\_  
R. Gaye Adams  
Town Clerk

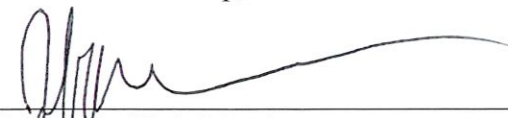
  
\_\_\_\_\_  
Ashley Hefferman Kaiser, Esq., President

First Reading: April 18, 2024  
Second Reading: May 2, 2024  
Enacted: June 6, 2024  
Effective: July 1, 2024

  
\_\_\_\_\_  
Eric B. Johnson, Jr., Vice President

  
\_\_\_\_\_  
Daniel B. Worth, Member

  
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Jim A. Beauchamp, Member

  
\_\_\_\_\_  
Jeffrey D. Kiel, Member



**TOWN OF CENTREVILLE**  
  
**FISCAL YEAR 2025**  
**GENERAL FUND**  
**OPERATING BUDGET/With 0% allocation o**  
**costs - \$13 PUT**

**REVENUES**

Property Taxes	\$	3,658,884
Local Income Taxes		2,125,850
Intergovernmental Revenue		430,621
Licenses and Permits		129,500
Charges for Services		415,750
Miscellaneous Revenue		
Other		385,554
Investment Earnings		75,100
<b>Subtotal Revenues</b>		<b>7,221,259</b>

Transfer to Bond Payment

**TOTAL REVENUES** \$ 7,221,259

**EXPENSES**

A10 Legislative	\$	51,654
A70 Planning & Zoning		85,350
A81 Municipal Buildings		61,795
A92 General Government		1,642,997
B10 Public Safety		2,202,980
B22 Emergency Services		75,000
C11 Roads		1,724,501
C22 Solid Waste		415,000
D10 Parks & Recreation		108,605
H40 Main Street		40,000
H60 Cemetery		49,405
H90 Watershed		16,750

**Cost Transfer to Enterprise Funds** -

Net of Redspeed Revenues/Expenses	15,000
Compensatory hours payout	5,000
Capital Projects	372,647

\$ 6,866,684

**Debt Service**

A81 Municipal Buildings	-
C11 Roads	221,544
D10 Park/Marina	27,382

248,925

**Transfer to Fund Balance** 105,650

**TOTAL EXPENSES** \$ 7,221,259



**TOWN OF CENTREVILLE**  
**FISCAL YEAR 2025**  
**ENTERPRISE FUND**  
**OPERATING BUDGET/With 0% allocation of**  
**costs - \$13 PUT**

**REVENUES**

<b>Usage Charges</b>	
Sewer	\$ 1,607,368
Water	1,424,249
<b>Allocation Fees</b>	
Sewer	-
Water	-
<b>Farm Revenue</b>	
Farm Rent	59,000
<b>Service Charges</b>	
Equipment & Installation	5,200
Late Penalties & Fines	64,200
Other Miscellaneous	75,000
	3,235,018
<b>TOTAL REVENUES</b>	<b>\$ 3,235,018</b>

**EXPENSES**

Project Management	100,000
Sewer	\$ 954,188
Water	1,031,223
Farm	84,200
General Insurance	-
Cost Transfer from General Fund	-
	2,169,612
<b>Compensatory hours payout</b>	
Capital Projects	218,700
	218,700
<b>Debt Service</b>	
Sewer	\$ 347,500
Water	347,500
	695,000
<b>Transfer to Fund Balance</b>	151,706
<b>TOTAL EXPENSES</b>	<b>\$ 3,235,018</b>



**Town of Centreville**  
**FY2025 Operating/Capital Budget**  
**General Fund**

<b>Account Description</b>	<b>FY 2025 Total Budget</b>
<b><u>A81 - 105 N Liberty</u></b>	
Roof, Chimney, Fascia repair/replace,repairs/main, etc. 1-A81-9820-0000	\$100,000
<b>Total</b>	<b>\$100,000</b>
<b><u>A92 - Administration</u></b>	
Class and Comp Study 1-A92-9870-0000	\$25,000
ESRI -GIS System Implementation 1-A92-9870-0000	\$20,000
Asset Management Software 1-A92-9870-0000	\$6,700
<b>Total</b>	<b>\$51,700</b>
<b><u>B10 - Police Department</u></b>	
Vehicles - 2 - (2 vehicles) 1-B10-9890-0000	\$130,000
Ballistic Vest (replacement program) 1-B10-9860-0000	\$3,000
Lexipol 1-B10-9870-0000	\$14,747
Asset Management Software 1-B10-9870-0000	\$6,700
Portable Radios (replacement program) 1-B10-9860-0000	\$14,000
Axon Cameras (purchase of 2 spare cameras) 1-B10-9860-0000	\$2,000
<b>Total</b>	<b>\$170,447</b>
<b><u>C11 - Streets</u></b>	
On-call pay 1-C11-7030-0000	\$13,000
Bat Wing Mower 1-C11-9860-0000	\$15,000
Slide in salt spreader 1-C11-9860-0000	\$12,000
<b>Total</b>	<b>\$40,000</b>
<b><u>D10 - Parks</u></b>	
Street Decorations 1-D10-9860-0000	\$7,500
Brochure updating/trail investing 1-D10-9860-0000	\$3,000
<b>Total</b>	<b>\$10,500</b>
<b>Capital Total</b>	<b>\$372,647</b>



**Town of Centreville**  
**FY2025 Operating/Capital Budget**  
**Enterprise Fund**

<b>Account Description</b>	<b>FY 2025 Total Budget</b>
<b><u>C21 - Wastewater (DPW)</u></b>	
Utility Rate Study 7-C21-9870-0000	\$12,500
ESRI -GIS System Implementation 7-C21-9870-0000	\$10,000
Asset Management Software 7-C21-9870-0000	\$3,350
Geo-Locator 7-C21-9870-0000	\$5,000
Sewer Collection System Repairs 7-C21-9860-0000	\$55,000
<b>Total</b>	<b>\$85,850</b>
<b><u>C24 - Water (DPW)</u></b>	
Utility Rate Study 7-C24-9870-0000	\$12,500
ESRI -GIS System Implementation 7-C24-9870-0000	\$10,000
Asset Management Software 7-C24-9870-0000	\$3,350
Geo-Locator 7-C24-9870-0000	\$5,000
Fire Hydrant Replacement 7-C24-9860-0000	\$12,000
<b>Total</b>	<b>\$42,850</b>
<b><u>C25 - Farm, Irrigation, Buildings (DPW)</u></b>	
WWTP/Spray irrigation system improvements 7-C25-9860-0000	\$75,000
Batwing mower replacement 7-C25-9860-0000	\$15,000
<b>Total</b>	<b>\$90,000</b>
<b>Capital Total</b>	<b>\$218,700</b>